

Health Education Programs

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: General Fund money is used to support the six Health Education Programs including:

1. The WI (Washington-Idaho) Veterinary Education Program provides Idaho residents with access to a veterinary medical education through a cooperative agreement between the University of Idaho and Washington State University. The current WI contract reserves 11 seats for Idaho veterinary medicine students each year. A total of 44 Idaho students can be enrolled in this 4-year program.
2. The WWAMI (Washington, Wyoming, Alaska, Montana, Idaho) Medical Education Program provides Idaho students with the opportunity to attend medical school through a cooperative agreement with the University of Washington. As of FY 2007 the WWAMI contract reserves 18 seats for Idaho medical students each year. A total of 72 Idaho students can be enrolled in this 4-year program. (Note: two additional seats were added in FY 2008.)
3. The IDEP (Idaho Dental Education Program) provides access to dental education for Idaho students through a cooperative agreement between Idaho State University and Creighton University in Omaha, Nebraska. The IDEP contract reserves eight seats for Idaho dental students each year. A total of 32 students can be enrolled in this 4-year program.
4. The University of Utah Medical Education Program also provides medical school opportunities for Idaho students. The UofU contract reserves eight seats for Idaho medical students each year. A total of 32 Idaho students can be enrolled in this 4-year program.
5. The State of Idaho supports two Family Medicine Residency programs that provide the final three years of formal family physician residency training. The Family Medicine Residency of Idaho, located in Boise, typically accommodates nine new residents each year with up to 30 residents enrolled at any one time. The Idaho State University Family Practice Residency Program in Pocatello typically accommodates four new residents each year with up to 15 in the program at any one time.
6. The WICHE (Western Interstate Commission for Higher Education) Program offers educational opportunities not available in Idaho through WICHE's Western Undergraduate Exchange and Professional Student Exchange programs. Currently, Idaho is reserved two seats per year in the PSEP optometry program. A total of eight Idaho students can be enrolled in this 4-year program.
7. The Psychiatric Residency Program was first funded in FY 2008. The Boise Veterans Affairs Medical Center and St. Luke's and St. Alphonsus hospitals have agreed to provide the majority of funding for this program. The State of Idaho provides partial funding. Psychiatry residents train for 4 years. Residents spend the first two years in Seattle (University of Washington) and the last two years in Boise. Clinical rotations will be at Boise VA, St. Als, St. Luke's, and rural rotations around the state.

Budget Unit: EDIA(514) WOI Veterinary Education

FY 03 \$1,501,492	FY 04 \$1,536,808	FY 05 \$1,586,600	FY 06 \$1,637,700	FY 07 \$1,674,100
--------------------------	--------------------------	--------------------------	--------------------------	--------------------------

Budget Unit: EDIB(514) WWAMI Medical Education

FY 03 \$3,011,900	FY 04 \$3,131,900	FY 05 \$3,225,200	FY 06 \$3,249,900	FY 07 \$3,290,400
--------------------------	--------------------------	--------------------------	--------------------------	--------------------------

Budget Unit: EDIC(513) IDEP Dental Education

FY 03 \$759,620	FY 04 \$837,080	FY 05 \$924,500	FY 06 \$978,974	FY 07 \$1,040,188
------------------------	------------------------	------------------------	------------------------	--------------------------

Budget Unit: EDID(501) University of Utah Medical Education

FY 03 \$921,800	FY 04 \$812,700	FY 05 \$883,616	FY 06 \$979,616	FY 07 \$1,006,632
------------------------	------------------------	------------------------	------------------------	--------------------------

Budget Unit: EDIE(501) Family Practice Residencies

FY 03 \$506,450	FY 04 \$508,000	FY 05 \$524,950	FY 06 \$717,000	FY 07 \$846,100
------------------------	------------------------	------------------------	------------------------	------------------------

Budget Unit: EDIF(513) Family Practice Residencies

FY 03 \$506,450	FY 04 \$508,000	FY 05 \$528,850	FY 06 \$638,600	FY 07 \$697,500
------------------------	------------------------	------------------------	------------------------	------------------------

Budget Unit: EDIG(501) WICHE

FY 03 \$0	FY 04 \$185,034	FY 05 \$193,800	FY 06 \$198,400	FY 07 \$220,000
------------------	------------------------	------------------------	------------------------	------------------------

Budget Unit: EDII(501) Psychiatry Residency

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$0
------------------	------------------	------------------	------------------	------------------

Total General Fund (0001-00)

FY 03 \$7,207,712	FY 04 \$7,519,522	FY 05 \$7,867,516	FY 06 \$8,400,190	FY 07 \$8,774,920
--------------------------	--------------------------	--------------------------	--------------------------	--------------------------

Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to Idaho Code §63-2520) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature.

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (Idaho Code §67-3520)

Budget Unit: EDIA(514) WOI Veterinary Education

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$16,565	FY 07 \$0
------------------	------------------	------------------	-----------------------	------------------

Budget Unit: EDIB(514) WWAMI Medical Education

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$17,800	FY 07 \$0
------------------	------------------	------------------	-----------------------	------------------

Budget Unit: EDIC(513) IDEP Dental Education

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$2,700	FY 07 \$0
------------------	------------------	------------------	----------------------	------------------

Budget Unit: EDIF(513) Family Practice Residencies

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$13,101	FY 07 \$0
------------------	------------------	------------------	-----------------------	------------------

Total Economic Recovery Reserve Fund (0150-01)

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$50,166	FY 07 \$0
------------------	------------------	------------------	-----------------------	------------------

Fund: Unrestricted (0650-00)

Sources: WWAMI students take the first year of their medical education at the University of Idaho and pay full-time resident student fees to that institution.

IDEP students take the first year of their dental education at Idaho State University and pay full-time resident student fees to that institution.

Education

Uses: These student fees are used to support the first year of the WWAMI Medical and IDEP Dental Education Programs provided by the UI and ISU. These funds are unrestricted and can be used for any purpose in the pursuit of the goals of those programs.

Budget Unit: EDIB(514) WWAMI Medical Education

FY 03	\$0	FY 04	\$0	FY 05	\$0	FY 06	\$0	FY 07	\$0
--------------	------------	--------------	------------	--------------	------------	--------------	------------	--------------	------------

Budget Unit: EDIC(513) IDEP Dental Education

FY 03	\$91,713	FY 04	\$59,275	FY 05	\$134,084	FY 06	\$134,253	FY 07	\$103,441
--------------	-----------------	--------------	-----------------	--------------	------------------	--------------	------------------	--------------	------------------

Total Unrestricted Fund (0650-00)

FY 03	\$91,713	FY 04	\$59,275	FY 05	\$134,084	FY 06	\$134,253	FY 07	\$103,441
--------------	-----------------	--------------	-----------------	--------------	------------------	--------------	------------------	--------------	------------------

Fund: Restricted (0660-00)

Sources: Idaho Code §36-107(a) provides that the state controller shall transfer \$100,000 annually from the fish and game account to the University of Idaho Caine Veterinary Teaching and Research Center.

Uses: These moneys are to be used for disease research projects regarding the interaction of disease between wildlife and domestic livestock. Eligible projects must be agreed upon by the University of Idaho Caine Veterinary Teaching and Research Center and the state wildlife veterinarian.

Budget Unit: EDIA(514) WOI Veterinary Education

FY 03	\$100,000	FY 04	\$100,000	FY 05	\$100,000	FY 06	\$100,000	FY 07	\$100,000
--------------	------------------	--------------	------------------	--------------	------------------	--------------	------------------	--------------	------------------

Health Education Programs Grand Total

FY 03	\$7,399,424	FY 04	\$7,678,797	FY 05	\$8,101,600	FY 06	\$8,684,609	FY 07	\$8,978,361
--------------	--------------------	--------------	--------------------	--------------	--------------------	--------------	--------------------	--------------	--------------------